

Indiana Secretary of State

FY22 & FY23 Budget Committee Presentation



Secretary of State Connie Lawson
December 14, 2020

Budget Reductions

- Secretary of State
 - 14.4% cuts from Voter Outreach in FY21 & FY22
 - 1-3% anticipated reversions from operating funds depending on requirements that exceed remaining election security appropriation
 - 8% cut from Voter Outreach in FY23
 - \$400,000 is reserved for potential voter outreach in the 2022 General Election. Potential opportunities for reversion depending on candidates and issues
 - 1-3% anticipated reversions from other operating funds depending on requirements that exceed remaining election security appropriation
- Indiana Election Division
 - 12% cuts from Voter List Maintenance in FY21 & FY22
 - Existing contract encumbrances and a reduced VLM budget will accommodate a narrow scope

Election Security Capital Appropriation

- Statewide cybersecurity threat detection program
 - Advanced persistent threat actors have targeted state and county networks, but we have stopped that activity as it has been detected. Year to date activity includes:
 - 20,000 endpoint and over 100 network sensors
 - Nearly 200,000 alerts
 - Approx. 12,500 critical or major alerts
 - As of the 2020 general, 84 counties had partial or full implementations
- Voting Equipment Upgrades and Voter Verifiable Paper Audit Trail
 - Upgrades to MicroVote DREs with a VVPAT
 - Funded upgrades for 12 of 14 counties who have safe, but older equipment
- Risk Limiting Audits w/ Ball State's Voting System Technical Oversight Program
- Incident Response Planning w/ Indiana University's Center for Applied Cybersecurity Research

Election COVID-19 Response

- Primary Election
 - Postponed to June 2nd with corresponding adjustments to filing deadlines and vote center plans
 - Introduced no-fault absentee voting for the primary
 - Online absentee ballot requests using DLN or SSN4
 - Provided optional multi-factor authentication on IndianaVoters.com, Indiana's online voter registration platform
- General Election
 - Acquired access to the EI-ISAC situation room through our partnership with DHS
 - Provides a national platform for information sharing
 - Between October 26th and November 6th, more than 800 IP's were shared with counties, IOT and vendors to block

PPE & Voter Turnout

- PPE
 - Supplied all 92 counties with personal protective equipment (PPE) for the primary and general elections, which was distributed by the Indiana National Guard

<u>PPE</u>	<u>Primary</u>	<u>General</u>
Gloves	300,000 pairs	2,602,000 pairs
Hand sanitizer	5,000 gallons	10,000 gallons
Surface disinfectant	5,000 gallons	1,700 gallons
Face shields	25,000 shields	12,000 shields
Face masks	200,000 masks	1,108,000 masks
Microfiber towels	70,000 towels	102,000 towels
Sneeze guards	3,100 units	1,800 units

- Turnout
 - 65 percent, or 3,068,542 of Indiana's 4.7 million registered voters cast a vote in the general election

<u>Year</u>	<u>Turnout</u>	<u>% In-Person</u>	<u>% Early/Absentee</u>
2020	65% (3,068,625)	39% (1,202,003)	61% (1,867,577)
2016	58% (2,807,676)	67% (1,873,281)	33% (934,403)
2012	58% (2,663,368)	78% (2,072,974)	22% (590,445)
2008	62% (2,525,895)	76% (1,924,718)	24% (601,177)





Division COVID-19 Response

- Auto Dealers Services Division
 - Extended the expiration date of 135,754 interim plates by an additional sixty (60) days until BMV branches reopened
- Securities Division
 - Quickly pivoted to using virtual tools to finalize exams and investigations
- Business Services Division
 - Fully operational remote call center
 - Provided prompt reinstatement and business assistance to numerous Hoosier business owners rushing to apply for a federal PPP loans
 - Expedited the remote notary process

Thank You

For questions, please contact
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